

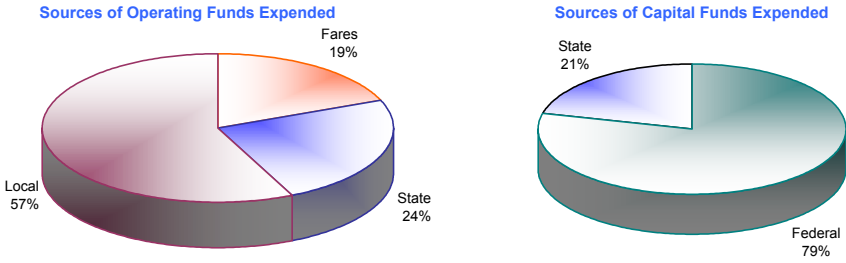
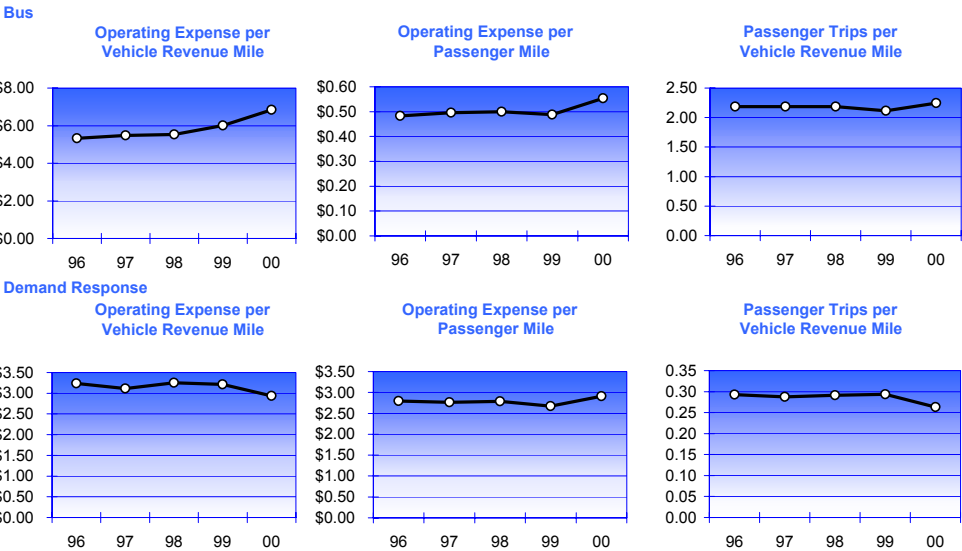
City of Torrance Transit System

Chief Executive Officer: Tom Whittle,
Transit General Manager
(310)618-6266

System Wide Information

General Information		Financial Information		Characteristics		Modal Information	
						Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$13,944,343	\$1,010,954
Los Angeles, CA		Directly Operated		Capital Funding		\$2,247,158	\$0
Square Miles	1,966	Purchased Transportation		Annual Passenger Miles		25,161,305 Q	347,710
Population	11,402,946	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		2,037,050	343,970
Population Ranking out of 405 UZAs	2			Annual Unlinked Trips		4,568,688	90,573
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		15,302	295
		Passenger Fares		Annual Vehicle Revenue Hours		158,270	20,921
		Local Funds		Fixed Guideway Directional Route Miles		14.6	N/A
		State Funds		Vehicles Available for Maximum Service		66	56
		Federal Assistance ¹		Average Fleet Age in Years		7.1	2.7
		Other Funds		Vehicles Operated in Maximum Service		54	30
		Total Operating Funds Expended		Peak to Base Ratio		0.8	N/A
				Percent Spares		22%	87%
				Incidents		23	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	103	Salaries, Wages and Benefits		Service Efficiency			
Population	606,847	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$6.85	\$2.94
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$88.10	\$48.32
Annual Passenger Miles		Other Operating Expenses		Cost Effectiveness			
Annual Unlinked Trips	4,659,261	Total Operating Expenses		Operating Expense per Passenger Mile		\$0.55 Q	\$2.91
Average Weekday Unlinked Trips	15,597			Operating Expense per Unlinked Passenger Trip		\$3.05	\$11.16
Average Saturday Unlinked Trips	7,809			Service Effectiveness			
Average Sunday Unlinked Trips	4,064			Unlinked Passenger Trips per Vehicle Revenue Mile		2.24	0.26
				Unlinked Passenger Trips per Vehicle Revenue Hour		28.87	4.33
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	2,381,020						
Annual Vehicle Revenue Hours	179,191	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	122	Local Funds					
Vehicles Operated in Maximum Service	84	State Funds					
Base Period Requirement	33	Federal Assistance ²					
		Total Capital Funds Expended					

Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	43	11	Bus	\$2,135,939	\$111,219
Demand Response	0	30	Demand Response	0	0
Total	43	41	Total	\$2,135,939	\$111,219
					\$2,247,158



¹ Excludes Federal capital funds used to pay for operating expenses. ² Includes Federal capital funds used to pay for operating expenses.